Uintah Health Care Service District

2006 YEAR

## CERTIFICATION OF BUDGET

## ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the <u>Utah Code</u>, I, the undersigned, certify that the attached budget document is a true and corret copy of the budget of \_\_\_\_\_\_Uintah Health Care Service District \_\_\_\_\_ for the ficsal year ending corret copy of the budget of hearing, which met the requirements of the Utah Code, section (indicate which): December 31, 2006 as apporved and adopted by resolution on December 14, 2005

A public

[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

was held on \_ \_December 14, \_2005\_.

[ ] 59-2-918 and 919, (applicalbe to entities who have budgeted a tax rate increase) **Budget Officer** 

Subscribed and sworn to this\_ day of

(Notary Public)

My Commission Expires
November 22, 2008
STATE OF UTAH NOTARY PUBLIC H.R. CARROLL Vernal, UT 84078 3 West Main

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(\$96,670)	\$80,458	(\$42,107)		59	INCOME OR (LOSS)
\$4,904,968	\$4,589,680	\$4,409,295	ı	59	TOTAL EXPENSES
	:				Transfers to Other Funds Contribution to Fund Bal.
\$0	\$0	\$0		ANSFER	Other: PRIOR YRS EQUIP TRANSFER
\$3,275,022 \$1,557,568 \$34,378 \$38,000	\$3,093,881 \$1,423,844 \$34,560 \$37,395	\$2,950,370 \$1,301,096 \$34,597 \$123,232			Salaries and Benefits Other Operating Expenses Depreciation Capital Outlay Debt Service
\$4,808,298	\$8,977 \$4,670,138	\$4,367,188		<b>49</b>	Transfers from Othe Funds Donations from Public  TOTAL REVENUES
\$4,554,298 \$216,000 \$38,000	\$4,407,766 \$216,000 \$37,395	\$4,027,956 \$216,000 \$123,232			Fee-In-Lieu of Taxes Charges for Services Interest Income Other: County General Fund Other: Cnty Equip. transfer Other Financing Sources: Capital Lease Obligation
BUDGET (2006)	ENTERPRISE FUND R CURRENT YEAR (2005)	PRIOR YEAR (2004)	BUDGET	GENERAL FUND PRIOR YEAR CURRENT YEAR	REVENUES Taxes: Property Other
			for the year ended	UINTAH HEALTH CARE SERVICE DISTRICT DISTRICT BUDGET	

					Ending Fund Balance
				•	& OTHER USES
					Other:
					Interest on Bonds Capital Outlay Other:
					EXPENDITURES  Debt Service
					Beginning Fund Bal. Available for Use
					OTHER SOURCES
					Fund
					Bonds issues Property Taxes Fee-in-Lieu of Taxes Investment/Interest Income Transfers from:
RVICE FUND  OTURES  CURRENT YEAR BUDGET	SERVICE NDITURES CURREN	DEBT SERVICE ACTUAL EXPENDITURES PRIOR YEAR CURRE	BUDGET	CAPITAL PROJECTS FUND ACTUAL EXPENDITURES R YEAR CURRENT YEAR	CAPITA ACTUAL PRIOR YEAR
	26	December 31, 2006	for the year ended	BUDGET	BUDGET